

Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 20/05/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 20/05/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 20/05/2021			
W/E	Number	Value	
01/10/2020	128	€ 5,793,610	
08/10/2020	93	€ 4,175,544	
15/10/2020	112	€ 5,135,637	
22/10/2020	151	€ 7,095,037	
29/10/2020	167	€ 8,631,313	
05/11/2020	179	€ 8,202,881	
12/11/2020	180	€ 8,282,690	
19/11/2020	130	€ 7,077,000	
26/11/2020	242	€ 11,723,050	
03/12/2020	134	€ 7,908,307	
10/12/2020	141	€ 10,337,960	
17/12/2020	233	€ 13,824,838	
07/01/2021	359	€ 19,953,527	
14/01/2021	124	€ 6,295,795	
21/01/2021	181	€ 16,596,567	
28/01/2021	104	€ 6,703,053	
04/02/2021	130	€ 9,076,551	
11/02/2021	124	€ 8,239,925	
18/02/2021	194	€ 12,076,179	
25/02/2021	184	€ 16,802,749	
04/03/2021	140	€ 11,159,530	
11/03/2021	105	€ 7,684,331	
18/03/2021	145	€ 8,477,452	
25/03/2021	141	€ 8,342,499	
01/04/2021	159	€ 14,852,738	
08/04/2021	150	€ 8,373,977	
15/04/2021	110	€ 9,787,437	
22/04/2021	154	€ 11,204,316	
29/04/2021	117	€ 7,792,307	
06/05/2021	104	€ 5,790,860	
13/05/2021	122	€ 7,085,977	
20/05/2021	228	€ 13,374,293	
Total	4965	€ 307,857,930	

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 20/05/2021				
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans	
East	1672	€124,460,624	€74,438.17	
Dublin	1086	€90,308,189	€83,156.71	
Kildare	203	€12,889,336	€63,494.27	
Meath	227	€13,168,928	€58,012.90	
Wicklow	156	€8,094,171	€51,885.71	
Midlands	306	€15,397,937	€50,320.06	
Laois	85	€4,108,396	€48,334.07	
Longford	29	€1,168,551	€40,294.86	
Offaly	83	€4,434,494	€53,427.64	
Roscommon	63	€3,285,958	€52,158.06	
Westmeath	46	€2,400,538	€52,185.61	
Mid-West	356	€18,574,840	€52,176.52	
Clare	159	€7,807,302	€49,102.53	
Limerick	197	€10,767,538	€54,657.55	
North East	215	€13,093,634	€60,900.62	
Cavan	50	€2,248,895	€44,977.90	
Louth	107	€7,214,616	€67,426.32	
Monaghan	58	€3,630,123	€62,588.33	
North West	377	€18,019,465	€47,796.99	
Donegal	259	€12,739,302	€49,186.49	
Leitrim	36	€1,425,497	€39,597.14	
Sligo	82	€3,854,666	€47,008.12	
South East	592	€33,906,714	€57,274.85	
Carlow	68	€3,260,348	€47,946.29	
Kilkenny	95	€5,161,459	€54,331.15	
Tipperary	217	€10,913,843	€50,294.21	
Waterford	102	€6,178,307	€60,571.64	
Wexford	110	€8,392,757	€76,297.79	
South West	764	€46,628,693	€61,032.32	
Cork	603	€37,774,988	€62,645.09	
Kerry	161	€8,853,705	€54,991.96	
West	683	€37,776,022	€55,308.96	
Galway	421	€23,184,990	€55,071.24	
Мауо	262	€14,591,032	€55,690.96	
Total	4,965	€307,857,930	€62,005.63	

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2.2 Activity by County

Total Loans Drawn - For Week Ending 20/05/2021				
County	Number	Value	% by value	Average loan size
Carlow	68	€3,260,348	1%	€ 47,946.29
Cavan	50	€2,248,895	1%	€ 44,977.90
Clare	159	€7,807,302	3%	€ 49,102.53
Cork	603	€37,774,988	12%	€ 62,645.09
Donegal	259	€12,739,302	4%	€ 49,186.49
Dublin	1086	€90,308,189	29%	€ 83,156.71
Galway	421	€23,184,990	8%	€ 55,071.24
Kerry	161	€8,853,705	3%	€ 54,991.96
Kildare	203	€12,889,336	4%	€ 63,494.27
Kilkenny	95	€5,161,459	2%	€ 54,331.15
Laois	85	€4,108,396	1%	€ 48,334.07
Leitrim	36	€1,425,497	0%	€ 39,597.14
Limerick	197	€10,767,538	3%	€ 54,657.55
Longford	29	€1,168,551	0%	€ 40,294.86
Louth	107	€7,214,616	2%	€ 67,426.32
Mayo	262	€14,591,032	5%	€ 55,690.96
Meath	227	€13,168,928	4%	€ 58,012.90
Monaghan	58	€3,630,123	1%	€ 62,588.33
Offaly	83	€4,434,494	1%	€ 53,427.64
Roscommon	63	€3,285,958	1%	€ 52,158.06
Sligo	82	€3,854,666	1%	€ 47,008.12
Tipperary	217	€10,913,843	4%	€ 50,294.21
Waterford	102	€6,178,307	2%	€ 60,571.64
Westmeath	46	€2,400,538	1%	€ 52,185.61
Wexford	110	€8,392,757	3%	€ 76,297.79
Wicklow	156	€8,094,172	3%	€ 51,885.72
Total	4965	€307,857,930	100%	€ 62,005.63

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 20/05/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	636	13%	€ 43,187,268	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	214	4%	€ 18,433,448	6%
Agriculture, Forestry & Fishing	847	17%	€ 36,825,716	12%
Arts, Entertainment & Recreation	137	3%	€ 9,697,971	3%
Construction	605	12%	€ 35,905,736	12%
Education	67	1%	€ 3,719,423	1%
Electricity, Gas and Steam	17	0%	€ 1,496,375	0%
Financial & Insurance Activities	36	1%	€ 2,359,026	1%
Human Health and Social Work	110	2%	€ 5,639,734	2%
Information and Communication	158	3%	€ 12,901,361	4%
Manufacturing	398	8%	€ 28,792,105	9%
Mining & Quarrying	16	0%	€ 1,617,810	1%
Other Services	322	6%	€ 14,707,035	5%
Professional, Scientific & Technical Activities	258	5%	€ 17,399,117	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	21	0%	€ 1,539,908	1%
Transportation & Storage	229	5%	€ 12,760,495	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	871	18%	€ 59,495,437	19%
Total	4,965	100%	€ 307,857,930	100%