

Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 13/05/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 13/05/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 13/05/2021			
W/E	Number	Value	
01/10/2020	128	€ 5,793,610	
08/10/2020	93	€ 4,175,544	
15/10/2020	112	€ 5,135,637	
22/10/2020	151	€ 7,095,037	
29/10/2020	167	€ 8,631,313	
05/11/2020	179	€ 8,202,881	
12/11/2020	180	€ 8,282,690	
19/11/2020	130	€ 7,077,000	
26/11/2020	242	€ 11,723,050	
03/12/2020	134	€ 7,908,307	
10/12/2020	141	€ 10,337,960	
17/12/2020	233	€ 13,824,838	
07/01/2021	359	€ 19,953,527	
14/01/2021	124	€ 6,295,795	
21/01/2021	181	€ 16,596,567	
28/01/2021	104	€ 6,703,053	
04/02/2021	130	€ 9,076,551	
11/02/2021	124	€ 8,239,925	
18/02/2021	194	€ 12,076,179	
25/02/2021	184	€ 16,802,749	
04/03/2021	140	€ 11,159,530	
11/03/2021	105	€ 7,684,331	
18/03/2021	145	€ 8,477,452	
25/03/2021	141	€ 8,342,500	
01/04/2021	159	€ 14,852,738	
08/04/2021	150	€ 8,373,977	
15/04/2021	110	€ 9,787,437	
22/04/2021	154	€ 11,204,316	
29/04/2021	117	€7,792,307	
06/05/2021	104	€ 5,790,860	
13/05/2021	122	€ 7,085,977	
Total	4737	€ 294,483,638	

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 13/05/2021				
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans	
East	1619	€121,433,720	€75,005.39	
Dublin	1054	€88,334,901	€83,809.20	
Kildare	197	€12,455,720	€63,227.01	
Meath	219	€12,838,928	€58,625.24	
Wicklow	149	€7,804,171	€52,376.99	
Midlands	286	€13,779,704	€48,180.78	
Laois	80	€3,683,896	€46,048.70	
Longford	28	€1,093,551	€39,055.39	
Offaly	75	€3,834,760	€51,130.13	
Roscommon	59	€2,950,958	€50,016.24	
Westmeath	44	€2,216,538	€50,375.86	
Mid-West	336	€17,933,310	€53,372.95	
Clare	152	€7,556,302	€49,712.51	
Limerick	184	€10,377,008	€56,396.78	
North East	202	€11,942,634	€59,121.95	
Cavan	49	€2,198,895	€44,875.41	
Louth	102	€6,786,616	€66,535.45	
Monaghan	51	€2,957,123	€57,982.80	
North West	360	€16,990,465	€47,195.74	
Donegal	247	€11,920,302	€48,260.33	
Leitrim	35	€1,415,497	€40,442.77	
Sligo	78	€3,654,666	€46,854.69	
South East	559	€32,113,081	€57,447.37	
Carlow	66	€3,200,348	€48,490.12	
Kilkenny	92	€5,007,386	€54,428.11	
Tipperary	201	€10,049,843	€49,999.22	
Waterford	98	€5,816,307	€59,350.07	
Wexford	102	€8,039,197	€78,815.66	
South West	721	€44,040,702	€61,082.80	
Cork	575	€36,125,997	€62,827.82	
Kerry	146	€7,914,705	€54,210.31	
West	654	€36,250,022	€55,428.17	
Galway	399	€22,113,990	€55,423.53	
Mayo	255	€14,136,032	€55,435.42	
Total	4,737	€294,483,638	€62,166.70	

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2.2 Activity by County

Total Loans Drawn - For Week Ending 13/05/2021				
County	Number	Value	% by value	Average loan size
Carlow	66	€3,200,348	1%	€ 48,490.12
Cavan	49	€2,198,895	1%	€ 44,875.41
Clare	152	€7,556,302	3%	€ 49,712.51
Cork	575	€36,125,997	12%	€ 62,827.82
Donegal	247	€11,920,302	4%	€ 48,260.33
Dublin	1054	€88,334,901	30%	€ 83,809.20
Galway	399	€22,113,990	8%	€ 55,423.53
Kerry	146	€7,914,705	3%	€ 54,210.31
Kildare	197	€12,455,720	4%	€ 63,227.01
Kilkenny	92	€5,007,386	2%	€ 54,428.11
Laois	79	€3,683,896	1%	€ 46,631.59
Leitrim	35	€1,415,497	0%	€ 40,442.77
Limerick	184	€10,377,008	4%	€ 56,396.78
Longford	28	€1,093,551	0%	€ 39,055.39
Louth	102	€6,786,616	2%	€ 66,535.45
Mayo	255	€14,136,032	5%	€ 55,435.42
Meath	219	€12,838,928	4%	€ 58,625.24
Monaghan	51	€2,957,123	1%	€ 57,982.80
Offaly	76	€3,834,760	1%	€ 50,457.37
Roscommon	59	€2,950,958	1%	€ 50,016.24
Sligo	78	€3,654,666	1%	€ 46,854.69
Tipperary	201	€10,049,843	3%	€ 49,999.22
Waterford	98	€5,816,307	2%	€ 59,350.07
Westmeath	44	€2,216,538	1%	€ 50,375.86
Wexford	102	€8,039,197	3%	€ 78,815.66
Wicklow	149	€7,804,171	3%	€ 52,376.99
Total	4737	€294,483,637	100%	€ 62,166.70

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 13/05/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	599	13%	€ 41,080,718	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	199	4%	€ 17,512,621	6%
Agriculture, Forestry & Fishing	815	17%	€ 35,205,736	12%
Arts, Entertainment & Recreation	131	3%	€ 9,442,971	3%
Construction	568	12%	€ 33,721,452	11%
Education	61	1%	€ 3,279,423	1%
Electricity, Gas and Steam	16	0%	€ 1,446,375	0%
Financial & Insurance Activities	35	1%	€ 2,259,026	1%
Human Health and Social Work	107	2%	€ 5,522,734	2%
Information and Communication	152	3%	€ 12,551,360	4%
Manufacturing	380	8%	€ 27,574,818	9%
Mining & Quarrying	13	0%	€ 1,019,360	0%
Other Services	310	7%	€ 14,339,035	5%
Professional, Scientific & Technical Activities	254	5%	€ 17,223,117	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	21	0%	€ 1,539,908	1%
Transportation & Storage	221	5%	€ 12,330,495	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	832	18%	€ 57,054,524	19%
Total	4,737	100%	€ 294,483,638	100%