

**PROMPT PAYMENT RETURNS BY GOVERNMENT DEPARTMENTS 2019**

| Table 1  | Quarter 2: April - June       |                                  |                                  |                                | Quarter 1: January - March 2019 |                                  |                                  |                                |
|--|-------------------------------|----------------------------------|----------------------------------|--------------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|
|  | % of overall Total value paid | Value of Payments within 15 days | % No. of payments within 15 days | No. of Payments within 15 days | % of overall Total value paid   | Value of Payments within 15 days | % No. of payments within 15 days | No. of Payments within 15 days |
| <b>GOVERNMENT DEPARTMENTS</b>                            |                               |                                  |                                  |                                |                                 |                                  |                                  |                                |
| <u>Agriculture, Food and the Marine</u>                  | 84%                           | €31,030,421                      | 87%                              | 5,622                          | 85%                             | €22,661,339                      | 89%                              | 5,376                          |
| <u>Business, Enterprise &amp; Innovation</u>             | 83%                           | €2,653,952                       | 80%                              | 1,503                          | 82%                             | €1,741,906                       | 87%                              | 1,503                          |
| <u>Children &amp; Youth Affairs</u>                      | 69%                           | €1,310,732                       | 56%                              | 210                            | 14%                             | €319,452                         | 70%                              | 266                            |
| <u>Communications, Climate Action and Environment</u>    | 77%                           | €3,921,562                       | 87%                              | 1,172                          | 78%                             | €4,130,235                       | 83%                              | 1,079                          |
| <u>Culture, Heritage &amp; the Gaeltacht</u>             | 89%                           | €13,886,881                      | 79%                              | 3,859                          | 90%                             | €9,930,959                       | 77%                              | 2,471                          |
| <u>Defence</u>   | 93%                           | €30,380,671                      | 89%                              | 7,716                          | 97%                             | €25,466,351                      | 95%                              | 6,864                          |
| <u>Education &amp; Skills</u>                            | 92%                           | €120,066,954                     | 68%                              | 2,437                          | 92%                             | €86,214,271                      | 63%                              | 2,036                          |
| <u>Employment Affairs &amp; Social Protection</u>        | 89%                           | €76,396,990                      | 72%                              | 2,100                          | 83%                             | €65,284,466                      | 67%                              | 1,641                          |
| <u>Finance</u>   | 84%                           | €694,687                         | 84%                              | 642                            | 97%                             | €1,014,853                       | 93%                              | 638                            |
| <u>Foreign Affairs &amp; Trade</u>                       | 75%                           | €6,453,131                       | 71%                              | 1,501                          | 80%                             | €7,234,048                       | 77%                              | 1,636                          |
| <u>Health</u>  | 97%                           | €4,417,828                       | 89%                              | 708                            | 91%                             | €2,519,650                       | 94%                              | 928                            |
| <u>Housing, Planning, Community and Local Government</u> | 90%                           | €6,757,142                       | 92%                              | 1,254                          | 81%                             | €5,152,896                       | 85%                              | 1,021                          |
| <u>Justice and Equality</u>                              | 93%                           | €49,306,345                      | 83%                              | 10,507                         | 93%                             | €37,746,233                      | 77%                              | 8,492                          |
| <u>Public Expenditure and Reform</u>                     | 94%                           | €6,473,666                       | 91%                              | 786                            | 90%                             | €3,114,811                       | 82%                              | 592                            |
| <u>Rural and Community Development</u>                   | 84%                           | €2,597,255                       | 84%                              | 433                            | 78%                             | €2,555,518                       | 89%                              | 431                            |
| <u>Taoiseach</u>   | 93%                           | €1,189,191                       | 89%                              | 453                            | 96%                             | €2,174,170                       | 95%                              | 521                            |
| <u>Transport, Tourism and Sport</u>                      | 100%                          | €464,538,987                     | 97%                              | 3,349                          | 100%                            | €313,061,819                     | 97%                              | 3,067                          |
| <b>TOTAL</b>   |                               | <b>€822,076,395</b>              |                                  | <b>44,252</b>                  |                                 | <b>€590,322,977</b>              |                                  | <b>38,562</b>                  |

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|--|-------------------------------------|----------------------------------|----------------------------------|--------------------------------|-------------------------------------|----------------------------------|----------------------------------|--------------------------------|
|  | % value of overall total value paid | value of payments within 30 days | % No. of payments within 30 days | No. of payments within 30 days | % value of overall total value paid | value of payments within 30 days | % No. of payments within 30 days | No. of payments within 30 days |
| <b>GOVERNMENT DEPARTMENTS</b>                            |                                     |                                  |                                  |                                |                                     |                                  |                                  |                                |
| <u>Agriculture, Food and the Marine</u>                  | 100%                                | €36,793,110                      | 99%                              | 6,442                          | 99%                                 | €26,498,225                      | 99%                              | 5,953                          |
| <u>Business, Enterprise &amp; Innovation</u>             | 98%                                 | €3,147,286                       | 93%                              | 1,738                          | 94%                                 | €1,991,650                       | 97%                              | 1,661                          |
| <u>Children &amp; Youth Affairs</u>                      | 99%                                 | €1,883,903                       | 96%                              | 361                            | 99%                                 | €2,288,909                       | 97%                              | 368                            |
| <u>Communications, Climate Action and Environment</u>    | 82%                                 | €4,152,740                       | 95%                              | 1,287                          | 89%                                 | €4,707,401                       | 96%                              | 1,238                          |
| <u>Culture, Heritage &amp; the Gaeltacht</u>             | 100%                                | €15,498,570                      | 99%                              | 4,823                          | 99%                                 | €10,894,198                      | 99%                              | 3,174                          |
| <u>Defence</u>   | 100%                                | €32,632,805                      | 100%                             | 8,609                          | 100%                                | €26,201,195                      | 100%                             | 7,215                          |
| <u>Education &amp; Skills</u>                            | 98%                                 | €126,877,008                     | 88%                              | 3,152                          | 99%                                 | €92,715,025                      | 87%                              | 2,789                          |
| <u>Employment Affairs &amp; Social Protection</u>        | 98%                                 | €83,869,380                      | 91%                              | 2,669                          | 99%                                 | €77,390,865                      | 92%                              | 2,242                          |
| <u>Finance</u>   | 100%                                | €824,958                         | 100%                             | 761                            | 99%                                 | €1,038,241                       | 99%                              | 683                            |
| <u>Foreign Affairs &amp; Trade</u>                       | 97%                                 | €8,363,625                       | 97%                              | 2,061                          | 98%                                 | €8,851,704                       | 98%                              | 2,070                          |
| <u>Health</u>  | 100%                                | €4,561,669                       | 98%                              | 777                            | 100%                                | €2,763,163                       | 99%                              | 983                            |
| <u>Housing, Planning, Community and Local Government</u> | 100%                                | €7,497,051                       | 99%                              | 1,346                          | 99%                                 | €6,340,142                       | 99%                              | 1,196                          |
| <u>Justice and Equality</u>                              | 99%                                 | €52,643,032                      | 99%                              | 12,466                         | 99%                                 | €40,423,077                      | 98%                              | 10,797                         |
| <u>Public Expenditure and Reform</u>                     | 100%                                | €6,858,631                       | 99%                              | 858                            | 97%                                 | €3,338,130                       | 96%                              | 692                            |
| <u>Rural and Community Development</u>                   | 100%                                | €3,103,959                       | 98%                              | 508                            | 100%                                | €3,294,744                       | 99%                              | 481                            |
| <u>Taoiseach</u>   | 99%                                 | €1,265,295                       | 99%                              | 505                            | 99%                                 | €2,243,853                       | 100%                             | 546                            |
| <u>Transport, Tourism and Sport</u>                      | 100%                                | €465,003,533                     | 100%                             | 3,451                          | 100%                                | €313,978,266                     | 100%                             | 3,148                          |
| <b>TOTAL</b>   |                                     | <b>€854,976,554</b>              |                                  | <b>51,814</b>                  |                                     | <b>€624,958,788</b>              |                                  | <b>45,236</b>                  |