

Brexit Loan Scheme – Eligibility Application Data as at 6th July 2018

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The Brexit Loan Scheme offers affordable working capital to eligible Irish businesses with up to 499 employees who face challenges as a result of Brexit, allowing them to innovate in response to challenges posed by Brexit. The €23 million exchequer funding announced in the 2018 Budget (€14 million from the Department of Business, Enterprise and Innovation and €9 million from the Department of Agriculture, Food and the Marine) has been leveraged to provide a fund of up to €300 million over the lifetime of the scheme through the European Investment Bank (EIB) Group. The Strategic Banking Corporation of Ireland (SBCI) operate the scheme on behalf of the two Departments. The participating finance providers are Bank of Ireland, Ulster Bank and Allied Irish Bank.

The applications included in this document are made to the SBCI to enable the business check eligibility to participate in the scheme and hence reflect the numbers applying for eligibility rather than loans. Once deemed eligible the business can engage with the bank(s) to begin the credit process. As at 6th July 2018 10 loans have progressed to sanction at bank level to a total value of €2.49m.

A Summary

| Summary | Approved | Pending | Declined | Total |
|----------------|----------|---------|----------|-------|
| Applications | 132 | 13 | 6 | 151 |
| Of which: | | | | |
| - % SMEs | 100% | 100% | 83% | 99% |
| - % Mid-caps | 0% | 0% | 17% | 1% |
| Jobs Supported | 2,837 | 231 | 459 | 3,527 |

Figures are expressed as a % of the relevant status (i.e. Approved, Pending or Declined)

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B Activity By County:

| County | Approved | | Pending | | Declined | |
|-----------|----------|-----|---------|-----|----------|-----|
| | Number | %* | Number | %* | Number | %* |
| Carlow | 3 | 2% | 0 | 0% | 0 | 0% |
| Cavan | 6 | 5% | 0 | 0% | 0 | 0% |
| Clare | 2 | 2% | 0 | 0% | 0 | 0% |
| Cork | 14 | 11% | 0 | 0% | 1 | 17% |
| Donegal | 2 | 2% | 3 | 22% | 0 | 0% |
| Dublin | 38 | 29% | 4 | 30% | 0 | 0% |
| Galway | 5 | 4% | 1 | 8% | 0 | 0% |
| Kerry | 3 | 2% | 0 | 0% | 0 | 0% |
| Kildare | 5 | 4% | 0 | 0% | 0 | 0% |
| Laois | 2 | 2% | 1 | 8% | 1 | 17% |
| Leitrim | 0 | 0% | 1 | 8% | 0 | 0% |
| Limerick | 4 | 3% | 1 | 8% | 0 | 0% |
| Louth | 6 | 5% | 0 | 0% | 0 | 0% |
| Mayo | 3 | 2% | 0 | 0% | 0 | 0% |
| Meath | 5 | 4% | 0 | 0% | 1 | 17% |
| Monaghan | 5 | 4% | 0 | 0% | 1 | 17% |
| Offaly | 1 | 1% | 1 | 8% | 0 | 0% |
| Roscommon | 1 | 1% | 0 | 0% | 1 | 17% |
| Sligo | 4 | 3% | 0 | 0% | 0 | 0% |
| Tipperary | 3 | 2% | 0 | 0% | 0 | 0% |
| Waterford | 1 | 1% | 0 | 0% | 0 | 0% |
| Westmeath | 3 | 2% | 0 | 0% | 0 | 0% |
| Wexford | 4 | 3% | 0 | 0% | 1 | 17% |
| Wicklow | 12 | 9% | 1 | 8% | 0 | 0% |

* Figures are expressed as a % of the relevant status (i.e. Approved, Pending or Declined). Rounding differences may exist.

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C Activity by Region:

| Region | Approved | | Pending | | Declined | |
|------------|----------|-----|---------|-----|----------|-----|
| | Number | %* | Number | %* | Number | %* |
| Dublin | 38 | 28% | 4 | 31% | 0 | 0% |
| Border | 23 | 17% | 4 | 31% | 1 | 17% |
| Mid-East | 22 | 17% | 1 | 8% | 1 | 17% |
| South West | 17 | 13% | 0 | 0% | 1 | 17% |
| Mid-West | 9 | 7% | 1 | 8% | 0 | 0% |
| West | 9 | 7% | 1 | 8% | 1 | 17% |
| South East | 8 | 6% | 0 | 0% | 1 | 17% |
| Midlands | 6 | 5% | 2 | 14% | 1 | 17% |

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D Activity By Industry Sector:

| Industry Sector | Approved | | Pending | | Declined | |
|---|----------|-----|---------|-----|----------|-----|
| | Number | %* | Number | %* | Number | %* |
| Agriculture (primary) | 0 | 0% | 0 | 0% | 3 | 50% |
| Agriculture (non-primary) | 1 | 1% | 1 | 8% | 0 | 0% |
| Manufacturing | 57 | 42% | 4 | 30% | 0 | 0% |
| Electricity, Gas, Steam & Air Con | 1 | 1% | 0 | 0% | 1 | 17% |
| Water Supply, Sewerage & Waste Water Management | 1 | 1% | 0 | 0% | 0 | 0% |
| Construction | 6 | 5% | 1 | 8% | 1 | 17% |
| Wholesale, Retail & Trade | 27 | 19% | 2 | 15% | 1 | 17% |
| Transport & Storage | 1 | 1% | 0 | 0% | 0 | 0% |
| Accommodation & Food | 2 | 2% | 0 | 0% | 0 | 0% |
| Information & Communication | 26 | 19% | 3 | 23% | 0 | 0% |
| Financial & Insurance Activities | 1 | 1% | 0 | 0% | 0 | 0% |
| Professional, Scientific & Technical | 5 | 4% | 1 | 8% | 0 | 0% |
| Admin. & Support Services | 1 | 1% | 0 | 0% | 0 | 0% |
| Education | 2 | 2% | 1 | 8% | 0 | 0% |
| Human Health & Social Work | 1 | 1% | 0 | 0% | 0 | 0% |

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E Brexit Criteria

| Brexit Criteria | Approved | | Pending | | Declined | |
|--------------------------|----------|-----|---------|-----|----------|-----|
| | Number | %* | Number | %* | Number | %* |
| Brexit Impacted Exporter | 68 | 52% | 3 | 23% | 2 | 33% |
| Brexit Impacted Importer | 21 | 16% | 1 | 8% | 1 | 16% |
| Brexit Impacted Combined | 29 | 22% | 5 | 38% | 1 | 16% |
| Indirectly Exposed | 14 | 10% | 4 | 31% | 2 | 33% |

* Figures are expressed as a % of the relevant status (i.e. Approved, Pending or Declined). Rounding differences may exist.

F Other Data

| Other Data | Approved | | Pending | | Declined | |
|---------------------------|----------|-----|---------|-----|----------|-----|
| | Number | %* | Number | %* | Number | %* |
| Enterprise Ireland Client | 84 | 64% | 6 | 46% | 2 | 33% |
| Bord Bia Client | 15 | 11% | 4 | 31% | 3 | 50% |
| Family Business | 59 | 45% | 8 | 62% | 5 | 83% |
| LEO Client | 41 | 31% | 3 | 23% | 3 | 50% |

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