

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 08/04/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 08/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 08/04/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 08/04/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	180	€ 13,108,780
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
01/04/2021	159	€ 14,852,738
08/04/2021	150	€ 8,373,977
Total	4170	€ 254,771,991

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 08/04/2021

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 08/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1441	€ 107,413,802	€ 74,541.15
Dublin	943	€ 77,253,263	€ 81,922.87
Kildare	175	€ 11,470,720	€ 65,546.97
Meath	189	€ 11,165,079	€ 59,074.49
Wicklow	134	€ 7,524,742	€ 56,154.79
Midlands	246	€ 11,308,113	€ 45,967.94
Laois	74	€ 3,243,896	€ 43,836.43
Longford	21	€ 824,582	€ 39,265.81
Offaly	64	€ 3,070,277	€ 47,973.08
Roscommon	45	€ 2,119,958	€ 47,110.18
Westmeath	42	€ 2,049,400	€ 48,795.24
Mid-West	304	€ 15,924,210	€ 52,382.27
Clare	137	€ 6,766,802	€ 49,392.72
Limerick	167	€ 9,157,408	€ 54,834.78
North East	171	€ 10,125,634	€ 59,214.23
Cavan	42	€ 2,008,795	€ 47,828.45
Louth	84	€ 5,581,716	€ 66,449.00
Monaghan	45	€ 2,535,123	€ 56,336.07
North West	303	€ 13,970,321	€ 46,106.67
Donegal	205	€ 9,859,658	€ 48,095.89
Leitrim	26	€ 980,747	€ 37,721.04
Sligo	72	€ 3,129,916	€ 43,471.06
South East	469	€ 27,290,683	€ 58,189.09
Carlow	56	€ 2,729,348	€ 48,738.36
Kilkenny	84	€ 4,646,528	€ 55,315.81
Tipperary	166	€ 8,561,818	€ 51,577.22
Waterford	89	€ 4,324,092	€ 48,585.30
Wexford	74	€ 7,028,897	€ 94,985.09
South West	639	€ 35,963,790	€ 56,281.36
Cork	513	€ 29,904,544	€ 58,293.46
Kerry	126	€ 6,059,246	€ 48,089.25
West	597	€ 32,775,438	€ 54,900.23
Galway	367	€ 20,065,006	€ 54,673.04
Mayo	230	€ 12,710,432	€ 55,262.75
Total	4170	€ 254,771,991	€ 61,096.40

2.2 Activity by County

Total Loans Drawn - For Week Ending 08/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	56	€ 2,729,348	1%	€ 48,738.36
Cavan	42	€ 2,008,795	1%	€ 47,828.45
Clare	137	€ 6,766,802	3%	€ 49,392.72
Cork	513	€ 29,904,544	12%	€ 58,293.46
Donegal	205	€ 9,859,658	4%	€ 48,095.89
Dublin	943	€ 77,253,263	30%	€ 81,922.87
Galway	367	€ 20,065,006	8%	€ 54,673.04
Kerry	126	€ 6,059,246	2%	€ 48,089.25
Kildare	175	€ 11,470,719	5%	€ 65,546.97
Kilkenny	84	€ 4,646,528	2%	€ 55,315.81
Laois	74	€ 3,243,896	1%	€ 43,836.43
Leitrim	26	€ 980,747	0%	€ 37,721.04
Limerick	167	€ 9,157,408	4%	€ 54,834.78
Longford	21	€ 824,582	0%	€ 39,265.81
Louth	84	€ 5,581,716	2%	€ 66,449.00
Mayo	230	€ 12,710,432	5%	€ 55,262.75
Meath	189	€ 11,165,079	4%	€ 59,074.49
Monaghan	45	€ 2,535,123	1%	€ 56,336.07
Offaly	64	€ 3,070,277	1%	€ 47,973.08
Roscommon	45	€ 2,119,958	1%	€ 47,110.18
Sligo	72	€ 3,129,916	1%	€ 43,471.06
Tipperary	166	€ 8,561,818	3%	€ 51,577.22
Waterford	89	€ 4,324,092	2%	€ 48,585.30
Westmeath	42	€ 2,049,400	1%	€ 48,795.24
Wexford	74	€ 7,028,897	3%	€ 94,985.09
Wicklow	134	€ 7,524,742	3%	€ 56,154.79
Total	4170	€ 254,771,991	100%	€ 61,096.40

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 08/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	535	13%	€ 36,122,818	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	171	4%	€ 14,423,157	6%
Agriculture, Forestry & Fishing	717	17%	€ 28,809,750	11%
Arts, Entertainment & Recreation	119	3%	€ 8,589,746	3%
Construction	480	12%	€ 28,267,777	11%
Education	55	1%	€ 2,894,423	1%
Electricity, Gas and Steam	13	0%	€ 1,226,375	0%
Financial & Insurance Activities	34	1%	€ 2,088,026	1%
Human Health and Social Work	104	2%	€ 5,552,733	2%
Information and Communication	140	3%	€ 11,348,360	5%
Manufacturing	329	8%	€ 23,570,253	9%
Mining & Quarrying	13	0%	€ 1,009,360	0%
Other Services	275	7%	€ 12,589,175	5%
Professional, Scientific & Technical Activities	232	6%	€ 15,255,785	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	17	0%	€ 1,381,713	1%
Transportation & Storage	182	4%	€ 10,260,312	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	731	18%	€ 50,002,263	20%
Total	4170	100%	€ 254,771,991	100%

