
Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 04/03/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 04/03/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

**Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 04/03/2021**

Overall Portfolio

Total Loans Drawn - For Week Ending 04/03/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
28/01/2021	104	€ 6,703,053.00
04/02/2021	130	€ 9,076,551.00
11/02/2021	124	€ 8,239,925.00
18/02/2021	194	€ 12,076,179.00
25/02/2021	184	€ 16,802,749.00
04/03/2021	180	€ 13,108,780.00
Total	3470	€ 207,040,993.00

2 Activity

2.1 Activity by Region

COVID-19 CGS - Loans Drawn - Week Ending - 04/03/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1223	€ 88,746,124	€ 72,564.29
Dublin	811	€ 64,227,989	€ 79,196.04
Kildare	148	€ 9,615,608	€ 64,970.32
Meath	158	€ 9,067,078	€ 57,386.57
Wicklow	106	€ 5,835,449	€ 55,051.40
Midlands	206	€ 9,137,342	€ 44,356.03
Laois	63	€ 2,582,896	€ 40,998.35
Longford	18	€ 644,582	€ 35,810.11
Offaly	50	€ 2,350,864	€ 47,017.28
Roscommon	38	€ 1,759,500	€ 46,302.63
Westmeath	37	€ 1,799,500	€ 48,635.14
Mid-West	267	€ 13,792,440	€ 51,657.08
Clare	121	€ 5,857,032	€ 48,405.22
Limerick	146	€ 7,935,408	€ 54,352.11
North East	145	€ 7,748,479	€ 53,437.79
Cavan	36	€ 1,483,996	€ 41,222.11
Louth	69	€ 4,143,900	€ 60,056.52
Monaghan	40	€ 2,120,583	€ 53,014.58
North West	238	€ 10,767,424	€ 45,241.28
Donegal	166	€ 7,851,158	€ 47,296.13
Leitrim	19	€ 581,600	€ 30,610.53
Sligo	53	€ 2,334,666	€ 44,050.30
South East	381	€ 22,283,483	€ 58,486.83
Carlow	42	€ 1,893,348	€ 45,079.71
Kilkenny	71	€ 3,683,528	€ 51,880.68
Tipperary	135	€ 6,987,568	€ 51,759.76
Waterford	77	€ 3,690,142	€ 47,923.92
Wexford	56	€ 6,028,897	€ 107,658.88
South West	522	€ 28,746,331	€ 55,069.60
Cork	420	€ 23,741,084	€ 56,526.39
Kerry	102	€ 5,005,247	€ 49,071.05
West	488	€ 25,819,371	€ 52,908.55
Galway	309	€ 16,384,104	€ 53,022.99
Mayo	179	€ 9,435,267	€ 52,710.99
Total	3470	€ 207,040,993	€ 59,665.99

Report for SME Covid-19 Credit Guarantee Scheme
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2.2 Activity by County

Covid-19 CGS Loans - Week Ending - 04/03/2021				
County	Number	Value	% by value	Average loan size
Carlow	42	€ 1,893,348	1%	€ 45,079.71
Cavan	36	€ 1,483,996	1%	€ 41,222.11
Clare	121	€ 5,857,032	3%	€ 48,405.22
Cork	420	€ 23,741,084	11%	€ 56,526.39
Donegal	166	€ 7,851,158	4%	€ 47,296.13
Dublin	811	€ 64,227,989	31%	€ 79,196.04
Galway	309	€ 16,384,104	8%	€ 53,022.99
Kerry	102	€ 5,005,247	2%	€ 49,071.05
Kildare	148	€ 9,615,608	5%	€ 64,970.32
Kilkenny	71	€ 3,683,528	2%	€ 51,880.68
Laois	63	€ 2,582,896	1%	€ 40,998.35
Leitrim	19	€ 581,600	0%	€ 30,610.53
Limerick	146	€ 7,935,408	4%	€ 54,352.11
Longford	18	€ 644,582	0%	€ 35,810.11
Louth	69	€ 4,143,900	2%	€ 60,056.52
Mayo	179	€ 9,435,267	5%	€ 52,710.99
Meath	158	€ 9,067,078	4%	€ 57,386.57
Monaghan	40	€ 2,120,583	1%	€ 53,014.58
Offaly	50	€ 2,350,864	1%	€ 47,017.28
Roscommon	38	€ 1,759,500	1%	€ 46,302.63
Sligo	53	€ 2,334,666	1%	€ 44,050.30
Tipperary	135	€ 6,987,568	3%	€ 51,759.76
Waterford	77	€ 3,690,142	2%	€ 47,923.92
Westmeath	37	€ 1,799,500	1%	€ 48,635.14
Wexford	56	€ 6,028,897	3%	€ 107,658.88
Wicklow	106	€ 5,835,449	3%	€ 55,051.40
Total	3470	€ 207,040,993	100%	€ 59,665.99

2.3 Activity by Industry Sector

COVID-19 CGS - Loans Drawn - Week Ending - 04/03/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	446	13%	€ 27,925,237	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	144	4%	€ 11,640,990	6%
Agriculture, Forestry & Fishing	610	18%	€ 24,806,651	12%
Arts, Entertainment & Recreation	99	3%	€ 6,247,542	3%
Construction	366	11%	€ 22,046,050	11%
Education	50	1%	€ 2,293,423	1%
Electricity, Gas and Steam	9	0%	€ 1,039,375	1%
Financial & Insurance Activities	30	1%	€ 2,008,026	1%
Human Health and Social Work	94	3%	€ 5,176,933	3%
Information and Communication	120	3%	€ 9,589,860	5%
Manufacturing	268	8%	€ 17,831,487	9%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	227	7%	€ 10,242,087	5%
Professional, Scientific & Technical Activities	203	6%	€ 12,478,083	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	14	0%	€ 1,099,713	1%
Transportation & Storage	159	5%	€ 9,189,470	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	605	17%	€ 41,522,206	20%
Total	3470	100%	€ 207,040,993	100%

