

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 25/03/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 25/03/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 25/03/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 25/03/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	180	€ 13,108,780
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
Total	3861	€ 231,545,276

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 25/03/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1341	€ 98,514,769	€ 73,463.66
Dublin	884	€ 70,635,076	€ 79,903.93
Kildare	159	€ 10,386,020	€ 65,320.88
Meath	172	€ 10,277,078	€ 59,750.45
Wicklow	126	€ 7,216,595	€ 57,274.56
Midlands	225	€ 10,214,842	€ 45,399.30
Laois	68	€ 2,945,896	€ 43,322.00
Longford	20	€ 724,582	€ 36,229.10
Offaly	56	€ 2,621,864	€ 46,819.00
Roscommon	42	€ 1,992,000	€ 47,428.57
Westmeath	39	€ 1,930,500	€ 49,500.00
Mid-West	283	€ 14,428,710	€ 50,984.84
Clare	128	€ 6,146,302	€ 48,017.98
Limerick	155	€ 8,282,408	€ 53,434.89
North East	163	€ 9,185,734	€ 56,354.20
Cavan	39	€ 1,868,896	€ 47,920.39
Louth	80	€ 4,831,716	€ 60,396.45
Monaghan	44	€ 2,485,123	€ 56,480.07
North West	276	€ 12,906,174	€ 46,761.50
Donegal	192	€ 9,263,658	€ 48,248.22
Leitrim	23	€ 881,600	€ 38,330.43
Sligo	61	€ 2,760,916	€ 45,260.92
South East	432	€ 25,131,683	€ 58,175.19
Carlow	48	€ 2,284,348	€ 47,590.58
Kilkenny	80	€ 4,246,528	€ 53,081.60
Tipperary	154	€ 7,866,818	€ 51,083.23
Waterford	84	€ 4,068,092	€ 48,429.67
Wexford	66	€ 6,665,897	€ 100,998.44
South West	589	€ 32,065,191	€ 54,440.05
Cork	470	€ 26,420,444	€ 56,213.71
Kerry	119	€ 5,644,747	€ 47,434.85
West	552	€ 29,098,173	€ 52,714.08
Galway	342	€ 17,824,006	€ 52,116.98
Mayo	210	€ 11,274,167	€ 53,686.51
Total	3861	€ 231,545,276	€ 59,970.29

2.2 Activity by County

Total Loans Drawn - For Week Ending 25/03/2021				
County	Number	Value	% by value	Average loan size
Carlow	48	€ 2,284,348	1%	€ 47,590.58
Cavan	39	€ 1,868,896	1%	€ 47,920.39
Clare	128	€ 6,146,302	3%	€ 48,017.98
Cork	470	€ 26,420,444	11%	€ 56,213.71
Donegal	192	€ 9,263,658	4%	€ 48,248.22
Dublin	884	€ 70,635,076	31%	€ 79,903.93
Galway	342	€ 17,824,006	8%	€ 52,116.98
Kerry	119	€ 5,644,747	2%	€ 47,434.85
Kildare	159	€ 10,386,020	4%	€ 65,320.88
Kilkenny	80	€ 4,246,528	2%	€ 53,081.60
Laois	68	€ 2,945,896	1%	€ 43,322.00
Leitrim	23	€ 881,600	0%	€ 38,330.43
Limerick	155	€ 8,282,408	4%	€ 53,434.89
Longford	20	€ 724,582	0%	€ 36,229.10
Louth	80	€ 4,831,716	2%	€ 60,396.45
Mayo	210	€ 11,274,167	5%	€ 53,686.51
Meath	172	€ 10,277,078	4%	€ 59,750.45
Monaghan	44	€ 2,485,123	1%	€ 56,480.07
Offaly	56	€ 2,621,864	1%	€ 46,819.00
Roscommon	42	€ 1,992,000	1%	€ 47,428.57
Sligo	61	€ 2,760,916	1%	€ 45,260.92
Tipperary	154	€ 7,866,818	3%	€ 51,083.23
Waterford	84	€ 4,068,092	2%	€ 48,429.67
Westmeath	39	€ 1,930,500	1%	€ 49,500.00
Wexford	66	€ 6,665,897	3%	€ 100,998.44
Wicklow	126	€ 7,216,595	3%	€ 57,274.56
Total	3861	€ 231,545,276	100%	€ 59,970.29

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 25/03/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	491	13%	€ 31,474,319	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	161	4%	€ 13,087,157	6%
Agriculture, Forestry & Fishing	676	18%	€ 27,332,503	12%
Arts, Entertainment & Recreation	110	3%	€ 7,073,746	3%
Construction	424	11%	€ 25,140,331	11%
Education	53	1%	€ 2,759,423	1%
Electricity, Gas and Steam	11	0%	€ 1,179,375	1%
Financial & Insurance Activities	33	1%	€ 2,073,026	1%
Human Health and Social Work	102	3%	€ 5,507,733	2%
Information and Communication	133	3%	€ 10,736,360	5%
Manufacturing	303	8%	€ 20,815,253	9%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	249	6%	€ 11,118,175	5%
Professional, Scientific & Technical Activities	219	6%	€ 13,734,285	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	16	0%	€ 1,261,713	1%
Transportation & Storage	174	5%	€ 9,930,312	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	679	18%	€ 46,352,705	20%
Total	3861	100%	€ 231,545,276	100%

