

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 25/02/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 25/02/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 25/02/2021

Overall Portfolio

Total Loans Drawn - For Week Ending 25/02/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
28/01/2021	104	€ 6,703,053.00
04/02/2021	130	€ 9,076,551.00
11/02/2021	124	€ 8,239,925.00
18/02/2021	194	€ 12,076,179.00
25/02/2021	184	€ 16,802,749.00
Total	3290	€ 193,932,213.00

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 25/02/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1174	€ 83,748,733	€ 71,336.23
Dublin	785	€ 61,095,022	€ 77,828.05
Kildare	145	€ 9,176,608	€ 63,286.95
Meath	150	€ 8,463,078	€ 56,420.52
Wicklow	94	€ 5,014,025	€ 53,340.69
Midlands	192	€ 8,291,842	€ 43,186.68
Laois	63	€ 2,582,896	€ 40,998.35
Longford	18	€ 644,582	€ 35,810.11
Offaly	47	€ 2,229,364	€ 47,433.28
Roscommon	32	€ 1,548,500	€ 48,390.63
Westmeath	32	€ 1,286,500	€ 40,203.13
Mid-West	252	€ 12,765,440	€ 50,656.51
Clare	114	€ 5,359,032	€ 47,009.05
Limerick	138	€ 7,406,408	€ 53,669.62
North East	140	€ 7,344,479	€ 52,460.56
Cavan	32	€ 1,265,996	€ 39,562.38
Louth	69	€ 4,143,900	€ 60,056.52
Monaghan	39	€ 1,934,583	€ 49,604.69
North West	220	€ 9,894,061	€ 44,973.00
Donegal	162	€ 7,726,795	€ 47,696.26
Leitrim	15	€ 373,600	€ 24,906.67
Sligo	43	€ 1,793,666	€ 41,713.16
South East	359	€ 20,445,144	€ 56,950.26
Carlow	42	€ 1,839,348	€ 43,794.00
Kilkenny	68	€ 3,360,689	€ 49,421.90
Tipperary	126	€ 6,163,068	€ 48,913.24
Waterford	67	€ 3,053,142	€ 45,569.28
Wexford	56	€ 6,028,897	€ 107,658.88
South West	500	€ 26,587,543	€ 53,175.09
Cork	398	€ 21,582,296	€ 54,226.87
Kerry	102	€ 5,005,247	€ 49,071.05
West	453	€ 24,854,971	€ 54,867.49
Galway	288	€ 15,964,954	€ 55,433.87
Mayo	165	€ 8,890,017	€ 53,878.89
Total	3290	€ 193,932,213	€ 58,945.96

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 25/02/2021

2.2 Activity by County

Total Loans Drawn - For Week Ending 25/02/2021				
County	Number	Value	% by value	Average loan size
Carlow	42	€ 1,839,348	1%	€ 43,794.00
Cavan	32	€ 1,265,996	1%	€ 39,562.38
Clare	114	€ 5,359,032	3%	€ 47,009.05
Cork	398	€ 21,582,296	11%	€ 54,226.87
Donegal	162	€ 7,726,795	4%	€ 47,696.26
Dublin	785	€ 61,095,022	32%	€ 77,828.05
Galway	288	€ 15,964,954	8%	€ 55,433.87
Kerry	102	€ 5,005,247	3%	€ 49,071.05
Kildare	145	€ 9,176,608	5%	€ 63,286.95
Kilkenny	68	€ 3,360,689	2%	€ 49,421.90
Laois	63	€ 2,582,896	1%	€ 40,998.35
Leitrim	15	€ 373,600	0%	€ 24,906.67
Limerick	138	€ 7,406,408	4%	€ 53,669.62
Longford	18	€ 644,582	0%	€ 35,810.11
Louth	69	€ 4,143,900	2%	€ 60,056.52
Mayo	165	€ 8,890,017	5%	€ 53,878.89
Meath	150	€ 8,463,078	4%	€ 56,420.52
Monaghan	39	€ 1,934,583	1%	€ 49,604.69
Offaly	47	€ 2,229,364	1%	€ 47,433.28
Roscommon	32	€ 1,548,500	1%	€ 48,390.63
Sligo	43	€ 1,793,666	1%	€ 41,713.16
Tipperary	126	€ 6,163,068	3%	€ 48,913.24
Waterford	67	€ 3,053,142	2%	€ 45,569.28
Westmeath	32	€ 1,286,500	1%	€ 40,203.13
Wexford	56	€ 6,028,897	3%	€ 107,658.88
Wicklow	94	€ 5,014,025	3%	€ 53,340.69
Total	3290	€ 193,932,213	100%	€ 58,945.96

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 25/02/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	416	13%	€ 28,474,595	15%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	131	4%	€ 10,188,990	5%
Agriculture, Forestry & Fishing	575	17%	€ 23,285,062	12%
Arts, Entertainment & Recreation	96	3%	€ 6,093,542	3%
Construction	349	11%	€ 20,898,687	11%
Education	48	1%	€ 2,083,423	1%
Electricity, Gas and Steam	9	0%	€ 789,375	0%
Financial & Insurance Activities	30	1%	€ 2,008,026	1%
Human Health and Social Work	81	2%	€ 4,238,934	2%
Information and Communication	109	3%	€ 8,303,860	4%
Manufacturing	251	8%	€ 17,024,737	9%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	224	7%	€ 9,897,087	5%
Professional, Scientific & Technical Activities	203	6%	€ 12,478,083	6%
Public Administration and Defence	4	0%	€ 291,000	0%
Real Estate	14	0%	€ 1,099,713	1%
Transportation & Storage	156	5%	€ 8,907,886	5%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	573	17%	€ 36,336,352	19%
Total	3290	100%	€ 193,932,213	100%

