

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 22/04/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 22/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 22/04/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 22/04/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	180	€ 13,108,780
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
01/04/2021	159	€ 14,852,738
08/04/2021	150	€ 8,373,977
15/04/2021	110	€ 9,787,437
22/04/2021	154	€ 11,204,316
Total	4,434	€ 275,763,744

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 22/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1,501	€ 114,284,707	€ 76,139.05
Dublin	986	€ 83,240,317	€ 84,422.23
Kildare	181	€ 11,809,220	€ 65,244.31
Meath	200	€ 11,710,428	€ 58,552.14
Wicklow	134	€ 7,524,742	€ 56,154.79
Midlands	264	€ 12,459,082	€ 47,193.49
Laois	76	€ 3,443,896	€ 45,314.42
Longford	24	€ 908,551	€ 37,856.29
Offaly	69	€ 3,307,277	€ 47,931.55
Roscommon	51	€ 2,604,958	€ 51,077.61
Westmeath	44	€ 2,194,400	€ 49,872.73
Mid-West	323	€ 17,056,810	€ 52,807.46
Clare	145	€ 7,149,802	€ 49,308.98
Limerick	178	€ 9,907,008	€ 55,657.35
North East	194	€ 11,599,634	€ 59,791.93
Cavan	45	€ 2,053,895	€ 45,642.12
Louth	99	€ 6,600,616	€ 66,672.89
Monaghan	50	€ 2,945,123	€ 58,902.46
North West	331	€ 15,524,965	€ 46,903.22
Donegal	227	€ 11,063,302	€ 48,737.01
Leitrim	30	€ 1,175,747	€ 39,191.57
Sligo	74	€ 3,285,916	€ 44,404.27
South East	523	€ 30,260,317	€ 57,859.11
Carlow	60	€ 2,975,348	€ 49,589.13
Kilkenny	88	€ 4,741,962	€ 53,885.93
Tipperary	189	€ 9,541,118	€ 50,482.11
Waterford	96	€ 5,809,592	€ 60,516.58
Wexford	90	€ 7,192,297	€ 79,914.41
South West	673	€ 40,059,646	€ 59,523.99
Cork	537	€ 32,779,341	€ 61,041.60
Kerry	136	€ 7,280,305	€ 53,531.65
West	625	€ 34,518,583	€ 55,229.73
Galway	385	€ 21,232,551	€ 55,149.48
Mayo	240	€ 13,286,032	€ 55,358.47
Total	4,434	€ 275,763,744	€ 62,193.00

2.2 Activity by County

Total Loans Drawn - For Week Ending 22/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	60	€ 2,975,348	1%	€ 49,589
Cavan	45	€ 2,053,895	1%	€ 45,642
Clare	145	€ 7,149,802	3%	€ 49,309
Cork	537	€ 32,779,341	12%	€ 61,042
Donegal	227	€ 11,063,302	4%	€ 48,737
Dublin	986	€ 83,240,317	30%	€ 84,422
Galway	385	€ 21,232,551	8%	€ 55,149
Kerry	136	€ 7,280,305	3%	€ 53,532
Kildare	181	€ 11,809,220	4%	€ 65,244
Kilkenny	88	€ 4,741,962	2%	€ 53,886
Laois	76	€ 3,443,896	1%	€ 45,314
Leitrim	30	€ 1,175,747	0%	€ 39,192
Limerick	178	€ 9,907,008	4%	€ 55,657
Longford	24	€ 908,551	0%	€ 37,856
Louth	99	€ 6,600,616	2%	€ 66,673
Mayo	240	€ 13,286,032	5%	€ 55,358
Meath	200	€ 11,710,428	4%	€ 58,552
Monaghan	50	€ 2,945,123	1%	€ 58,902
Offaly	69	€ 3,307,277	1%	€ 47,932
Roscommon	51	€ 2,604,958	1%	€ 51,078
Sligo	74	€ 3,285,916	1%	€ 44,404
Tipperary	189	€ 9,541,118	3%	€ 50,482
Waterford	96	€ 5,809,592	2%	€ 60,517
Westmeath	44	€ 2,194,400	1%	€ 49,873
Wexford	90	€ 7,192,297	3%	€ 79,914
Wicklow	134	€ 7,524,742	3%	€ 56,155
Total	4,434	€ 275,763,744	100%	€ 62,193

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 22/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	555	13%	€ 38,520,318	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	181	4%	€ 15,588,158	6%
Agriculture, Forestry & Fishing	763	17%	€ 32,418,013	12%
Arts, Entertainment & Recreation	123	3%	€ 9,110,746	3%
Construction	526	12%	€ 30,919,831	11%
Education	57	1%	€ 3,019,423	1%
Electricity, Gas and Steam	15	0%	€ 1,416,375	1%
Financial & Insurance Activities	34	1%	€ 2,088,026	1%
Human Health and Social Work	107	2%	€ 5,602,734	2%
Information and Communication	150	3%	€ 12,054,360	4%
Manufacturing	354	8%	€ 25,653,053	9%
Mining & Quarrying	13	0%	€ 1,009,360	0%
Other Services	292	7%	€ 13,674,075	5%
Professional, Scientific & Technical Activities	243	5%	€ 16,496,927	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	18	0%	€ 1,475,113	1%
Transportation & Storage	201	5%	€ 11,525,745	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	779	18%	€ 53,811,523	20%
Total	4,434	100%	€ 275,763,744	100%

