



# Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 18/03/2021



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## 1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30<sup>th</sup> of June 2021.

**NOTE:**

The data contained within this report relates to all loans drawn from 15/09/2020 to 18/03/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

**Report for SME Covid-19 Credit Guarantee Scheme  
Week Ending – 18/03/2021**

**Covid-19 Overall Portfolio - Week on Week**

Total Loans Drawn - For Week Ending 18/03/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	180	€ 13,108,780
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
<b>Total</b>	<b>3720</b>	<b>€ 223,202,776</b>

## 2 Activity

### 2.1 Activity by Region

Total Loans Drawn - For Week Ending 18/03/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
<b>East</b>	<b>1296</b>	<b>€ 95,080,418</b>	<b>€ 73,364.52</b>
Dublin	856	€ 68,595,872	€ 80,135.36
Kildare	155	€ 10,191,020	€ 65,748.51
Meath	167	€ 9,652,078	€ 57,796.87
Wicklow	118	€ 6,641,449	€ 56,283.46
<b>Midlands</b>	<b>219</b>	<b>€ 9,772,342</b>	<b>€ 44,622.57</b>
Laois	66	€ 2,820,896	€ 42,740.85
Longford	20	€ 724,582	€ 36,229.10
Offaly	55	€ 2,521,864	€ 45,852.07
Roscommon	39	€ 1,774,500	€ 45,500.00
Westmeath	39	€ 1,930,500	€ 49,500.00
<b>Mid-West</b>	<b>277</b>	<b>€ 14,096,710</b>	<b>€ 50,890.65</b>
Clare	127	€ 6,056,302	€ 47,687.42
Limerick	150	€ 8,040,408	€ 53,602.72
<b>North East</b>	<b>159</b>	<b>€ 8,955,835</b>	<b>€ 56,326.01</b>
Cavan	38	€ 1,808,996	€ 47,605.16
Louth	78	€ 4,696,716	€ 60,214.31
Monaghan	43	€ 2,450,123	€ 56,979.60
<b>North West</b>	<b>265</b>	<b>€ 12,140,174</b>	<b>€ 45,811.98</b>
Donegal	183	€ 8,747,658	€ 47,801.41
Leitrim	22	€ 731,600	€ 33,254.55
Sligo	60	€ 2,660,916	€ 44,348.60
<b>South East</b>	<b>411</b>	<b>€ 24,209,933</b>	<b>€ 58,904.95</b>
Carlow	44	€ 1,954,348	€ 44,417.00
Kilkenny	77	€ 4,153,528	€ 53,941.92
Tipperary	147	€ 7,610,068	€ 51,769.17
Waterford	81	€ 3,958,092	€ 48,865.33
Wexford	62	€ 6,533,897	€ 105,385.44
<b>South West</b>	<b>563</b>	<b>€ 30,859,391</b>	<b>€ 54,812.42</b>
Cork	449	€ 25,336,644	€ 56,429.05
Kerry	114	€ 5,522,747	€ 48,445.15
<b>West</b>	<b>530</b>	<b>€ 28,087,973</b>	<b>€ 52,996.18</b>
Galway	328	€ 17,128,506	€ 52,221.05
Mayo	202	€ 10,959,467	€ 54,254.79
<b>Total</b>	<b>3720</b>	<b>€ 223,202,776</b>	<b>€ 60,000.75</b>

## 2.2 Activity by County

Total Loans Drawn - For Week Ending 18/03/2021				
County	Number	Value	% by value	Average loan size
Carlow	44	€ 1,954,348	1%	€ 44,417.00
Cavan	38	€ 1,808,996	1%	€ 47,605.16
Clare	127	€ 6,056,302	3%	€ 47,687.42
Cork	449	€ 25,336,644	11%	€ 56,429.05
Donegal	183	€ 8,747,658	4%	€ 47,801.41
Dublin	856	€ 68,595,872	31%	€ 80,135.36
Galway	328	€ 17,128,506	8%	€ 52,221.05
Kerry	114	€ 5,522,747	2%	€ 48,445.15
Kildare	155	€ 10,191,020	5%	€ 65,748.51
Kilkenny	77	€ 4,153,528	2%	€ 53,941.92
Laois	66	€ 2,820,896	1%	€ 42,740.85
Leitrim	22	€ 731,600	0%	€ 33,254.55
Limerick	150	€ 8,040,408	4%	€ 53,602.72
Longford	20	€ 724,582	0%	€ 36,229.10
Louth	78	€ 4,696,716	2%	€ 60,214.31
Mayo	202	€ 10,959,467	5%	€ 54,254.79
Meath	167	€ 9,652,078	4%	€ 57,796.87
Monaghan	43	€ 2,450,123	1%	€ 56,979.60
Offaly	55	€ 2,521,864	1%	€ 45,852.07
Roscommon	39	€ 1,774,500	1%	€ 45,500.00
Sligo	60	€ 2,660,916	1%	€ 44,348.60
Tipperary	147	€ 7,610,068	3%	€ 51,769.17
Waterford	81	€ 3,958,092	2%	€ 48,865.33
Westmeath	39	€ 1,930,500	1%	€ 49,500.00
Wexford	62	€ 6,533,897	3%	€ 105,385.44
Wicklow	118	€ 6,641,449	3%	€ 56,283.46
<b>Total</b>	<b>3720</b>	<b>€ 223,202,776</b>	<b>100%</b>	<b>€ 60,000.75</b>

## 2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 18/03/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	475	13%	€ 30,081,819	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	155	4%	€ 12,732,157	6%
Agriculture, Forestry & Fishing	649	17%	€ 26,560,503	12%
Arts, Entertainment & Recreation	107	3%	€ 6,910,042	3%
Construction	399	11%	€ 23,790,785	11%
Education	50	1%	€ 2,293,423	1%
Electricity, Gas and Steam	11	0%	€ 1,179,375	1%
Financial & Insurance Activities	32	1%	€ 2,053,026	1%
Human Health and Social Work	101	3%	€ 5,497,733	2%
Information and Communication	130	3%	€ 10,586,360	5%
Manufacturing	293	8%	€ 19,920,253	9%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	238	6%	€ 10,561,425	5%
Professional, Scientific & Technical Activities	213	6%	€ 13,170,785	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	16	0%	€ 1,261,713	1%
Transportation & Storage	168	5%	€ 9,628,312	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	657	18%	€ 45,071,205	20%
<b>Total</b>	<b>3720</b>	<b>100%</b>	<b>€ 223,202,776</b>	<b>100%</b>

