

**Performance Report on Covid-19 Credit  
Guarantee Scheme to the Department of  
Enterprise, Trade and Employment**

**Week Ending – 15/04/2021**

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## 1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31<sup>st</sup> of December 2021.

**NOTE:**

The data contained within this report relates to all loans drawn from 15/09/2020 to 15/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

**Report for SME Covid-19 Credit Guarantee Scheme**  
**Week Ending – 15/04/2021**

**Covid-19 Overall Portfolio - Week on Week**

Total Loans Drawn - For Week Ending 15/04/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	180	€ 13,108,780
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
01/04/2021	159	€ 14,852,738
08/04/2021	150	€ 8,373,977
15/04/2021	110	€ 9,787,437
<b>Total</b>	<b>4,280</b>	<b>€ 264,559,428</b>

## 2 Activity

### 2.1 Activity by Region

Total Loans Drawn - For Week Ending 15/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
<b>East</b>	<b>1,458</b>	<b>€ 111,664,377</b>	<b>€ 76,587.36</b>
Dublin	952	€ 81,043,987	€ 85,130.24
Kildare	179	€ 11,719,220	€ 65,470.50
Meath	193	€ 11,376,428	€ 58,945.22
Wicklow	134	€ 7,524,742	€ 56,154.79
<b>Midlands</b>	<b>252</b>	<b>€ 11,544,082</b>	<b>€ 45,809.85</b>
Laois	75	€ 3,258,896	€ 43,451.95
Longford	23	€ 828,551	€ 36,023.96
Offaly	65	€ 3,082,277	€ 47,419.65
Roscommon	47	€ 2,324,958	€ 49,467.19
Westmeath	42	€ 2,049,400	€ 48,795.24
<b>Mid-West</b>	<b>312</b>	<b>€ 16,409,210</b>	<b>€ 52,593.62</b>
Clare	144	€ 7,139,802	€ 49,581.96
Limerick	168	€ 9,269,408	€ 55,175.05
<b>North East</b>	<b>185</b>	<b>€ 10,614,534</b>	<b>€ 57,375.86</b>
Cavan	42	€ 2,008,795	€ 47,828.45
Louth	94	€ 5,900,616	€ 62,772.51
Monaghan	49	€ 2,705,123	€ 55,206.59
<b>North West</b>	<b>313</b>	<b>€ 14,642,321</b>	<b>€ 46,780.58</b>
Donegal	213	€ 10,366,658	€ 48,669.76
Leitrim	28	€ 1,145,747	€ 40,919.54
Sligo	72	€ 3,129,916	€ 43,471.06
<b>South East</b>	<b>504</b>	<b>€ 28,395,317</b>	<b>€ 56,339.91</b>
Carlow	58	€ 2,840,348	€ 48,971.52
Kilkenny	88	€ 4,741,962	€ 53,885.93
Tipperary	178	€ 9,019,618	€ 50,672.01
Waterford	92	€ 4,704,092	€ 51,131.43
Wexford	88	€ 7,089,297	€ 80,560.19
<b>South West</b>	<b>655</b>	<b>€ 38,082,549</b>	<b>€ 58,141.30</b>
Cork	524	€ 31,024,244	€ 59,206.57
Kerry	131	€ 7,058,305	€ 53,880.19
<b>West</b>	<b>601</b>	<b>€ 33,207,038</b>	<b>€ 55,252.98</b>
Galway	370	€ 20,339,006	€ 54,970.29
Mayo	231	€ 12,868,032	€ 55,705.77
<b>Total</b>	<b>4,280</b>	<b>€ 264,559,428</b>	<b>€ 61,812.95</b>

## 2.2 Activity by County

Total Loans Drawn - For Week Ending 15/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	58	€ 2,840,348	1%	€ 48,971.52
Cavan	42	€ 2,008,795	1%	€ 47,828.45
Clare	144	€ 7,139,802	3%	€ 49,581.96
Cork	524	€ 31,024,244	12%	€ 59,206.57
Donegal	213	€ 10,366,658	4%	€ 48,669.76
Dublin	952	€ 81,043,987	31%	€ 85,130.24
Galway	370	€ 20,339,006	8%	€ 54,970.29
Kerry	131	€ 7,058,305	3%	€ 53,880.19
Kildare	179	€ 11,719,220	4%	€ 65,470.50
Kilkenny	88	€ 4,741,962	2%	€ 53,885.93
Laois	75	€ 3,258,896	1%	€ 43,451.95
Leitrim	28	€ 1,145,747	0%	€ 40,919.54
Limerick	168	€ 9,269,408	4%	€ 55,175.05
Longford	23	€ 828,551	0%	€ 36,023.96
Louth	94	€ 5,900,616	2%	€ 62,772.51
Mayo	231	€ 12,868,032	5%	€ 55,705.77
Meath	193	€ 11,376,428	4%	€ 58,945.22
Monaghan	49	€ 2,705,123	1%	€ 55,206.59
Offaly	65	€ 3,082,277	1%	€ 47,419.65
Roscommon	47	€ 2,324,958	1%	€ 49,467.19
Sligo	72	€ 3,129,916	1%	€ 43,471.06
Tipperary	178	€ 9,019,618	3%	€ 50,672.01
Waterford	92	€ 4,704,092	2%	€ 51,131.43
Westmeath	42	€ 2,049,400	1%	€ 48,795.24
Wexford	88	€ 7,089,297	3%	€ 80,560.19
Wicklow	134	€ 7,524,742	3%	€ 56,154.79
<b>Total</b>	<b>4,280</b>	<b>€ 264,559,428</b>	<b>100%</b>	<b>€ 61,812.95</b>

## 2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 15/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	543	13%	€ 37,424,318	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	176	4%	€ 15,248,158	6%
Agriculture, Forestry & Fishing	740	17%	€ 30,693,800	12%
Arts, Entertainment & Recreation	121	3%	€ 8,895,746	3%
Construction	493	12%	€ 29,250,231	11%
Education	56	1%	€ 2,919,423	1%
Electricity, Gas and Steam	13	0%	€ 1,226,375	0%
Financial & Insurance Activities	34	1%	€ 2,088,026	1%
Human Health and Social Work	106	2%	€ 5,577,734	2%
Information and Communication	146	3%	€ 11,864,360	4%
Manufacturing	340	8%	€ 24,639,253	9%
Mining & Quarrying	13	0%	€ 1,009,360	0%
Other Services	279	7%	€ 12,651,075	5%
Professional, Scientific & Technical Activities	236	6%	€ 15,177,083	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	18	0%	€ 1,475,113	1%
Transportation & Storage	195	5%	€ 11,136,745	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	748	17%	€ 51,902,663	20%
<b>Total</b>	<b>4,280</b>	<b>100%</b>	<b>€ 264,559,428</b>	<b>100%</b>

