
Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 11/03/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 11/03/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 11/03/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 11/03/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
28/01/2021	104	€ 6,703,053.00
04/02/2021	130	€ 9,076,551.00
11/02/2021	124	€ 8,239,925.00
18/02/2021	194	€ 12,076,179.00
25/02/2021	184	€ 16,802,749.00
04/03/2021	180	€ 13,108,780.00
11/03/2021	105	€ 7,684,330.00
Total	3575	€ 214,725,323.00

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2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 11/03/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1254	€ 91,938,536	€ 73,316.22
Dublin	826	€ 66,228,990	€ 80,180.38
Kildare	154	€ 10,166,020	€ 66,013.11
Meath	162	€ 9,252,078	€ 57,111.59
Wicklow	112	€ 6,291,449	€ 56,173.65
Midlands	212	€ 9,365,342	€ 44,176.14
Laois	65	€ 2,700,896	€ 41,552.25
Longford	19	€ 664,582	€ 34,978.00
Offaly	53	€ 2,440,864	€ 46,054.04
Roscommon	38	€ 1,759,500	€ 46,302.63
Westmeath	37	€ 1,799,500	€ 48,635.14
Mid-West	270	€ 13,887,440	€ 51,434.96
Clare	121	€ 5,857,032	€ 48,405.22
Limerick	149	€ 8,030,408	€ 53,895.36
North East	148	€ 8,107,295	€ 54,779.02
Cavan	37	€ 1,733,996	€ 46,864.76
Louth	71	€ 4,252,716	€ 59,897.41
Monaghan	40	€ 2,120,583	€ 53,014.58
North West	251	€ 11,488,424	€ 45,770.61
Donegal	173	€ 8,294,658	€ 47,946.00
Leitrim	20	€ 656,600	€ 32,830.00
Sligo	58	€ 2,537,166	€ 43,744.24
South East	395	€ 23,422,483	€ 59,297.43
Carlow	43	€ 1,917,348	€ 44,589.49
Kilkenny	72	€ 3,718,528	€ 51,646.22
Tipperary	142	€ 7,487,568	€ 52,729.35
Waterford	79	€ 3,905,142	€ 49,432.18
Wexford	59	€ 6,393,897	€ 108,371.14
South West	538	€ 29,648,831	€ 55,109.35
Cork	430	€ 24,349,584	€ 56,626.94
Kerry	108	€ 5,299,247	€ 49,067.10
West	507	€ 26,866,973	€ 52,992.06
Galway	319	€ 16,743,706	€ 52,488.11
Mayo	188	€ 10,123,267	€ 53,847.16
Total	3575	€ 214,725,324	€ 60,063.03

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2.2 Activity by County

Total Loans Drawn - For Week Ending 11/03/2021				
County	Number	Value	% by value	Average loan size
Carlow	43	€ 1,917,348	1%	€ 44,589.49
Cavan	37	€ 1,733,996	1%	€ 46,864.76
Clare	121	€ 5,857,032	3%	€ 48,405.22
Cork	430	€ 24,349,584	11%	€ 56,626.94
Donegal	173	€ 8,294,658	4%	€ 47,946.00
Dublin	826	€ 66,228,990	31%	€ 80,180.38
Galway	319	€ 16,743,706	8%	€ 52,488.11
Kerry	108	€ 5,299,247	2%	€ 49,067.10
Kildare	154	€ 10,166,020	5%	€ 66,013.11
Kilkenny	72	€ 3,718,528	2%	€ 51,646.22
Laois	65	€ 2,700,896	1%	€ 41,552.25
Leitrim	20	€ 656,600	0%	€ 32,830.00
Limerick	149	€ 8,030,408	4%	€ 53,895.36
Longford	19	€ 664,582	0%	€ 34,978.00
Louth	71	€ 4,252,716	2%	€ 59,897.41
Mayo	188	€ 10,123,267	5%	€ 53,847.16
Meath	162	€ 9,252,078	4%	€ 57,111.59
Monaghan	40	€ 2,120,583	1%	€ 53,014.58
Offaly	53	€ 2,440,864	1%	€ 46,054.04
Roscommon	38	€ 1,759,500	1%	€ 46,302.63
Sligo	58	€ 2,537,166	1%	€ 43,744.24
Tipperary	142	€ 7,487,568	3%	€ 52,729.35
Waterford	79	€ 3,905,142	2%	€ 49,432.18
Westmeath	37	€ 1,799,500	1%	€ 48,635.14
Wexford	59	€ 6,393,897	3%	€ 108,371.14
Wicklow	112	€ 6,291,449	3%	€ 56,173.65
Total	3575	€ 214,725,324	100%	€ 60,063.03

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 11/03/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	458	13%	€ 28,846,237	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	147	4%	€ 12,296,157	6%
Agriculture, Forestry & Fishing	632	18%	€ 25,923,503	12%
Arts, Entertainment & Recreation	105	3%	€ 6,852,542	3%
Construction	378	11%	€ 22,730,295	11%
Education	50	1%	€ 2,293,423	1%
Electricity, Gas and Steam	9	0%	€ 1,039,375	0%
Financial & Insurance Activities	30	1%	€ 2,008,026	1%
Human Health and Social Work	95	3%	€ 5,226,933	2%
Information and Communication	121	3%	€ 9,639,860	4%
Manufacturing	280	8%	€ 19,109,053	9%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	232	6%	€ 10,369,087	5%
Professional, Scientific & Technical Activities	208	6%	€ 12,830,083	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	14	0%	€ 1,099,713	1%
Transportation & Storage	161	5%	€ 9,310,470	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	629	18%	€ 43,246,706	20%
Total	3575	100%	€ 214,725,323	100%

