

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 01/04/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 01/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 01/04/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 01/04/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	180	€ 13,108,780
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
01/04/2021	159	€ 14,852,738
Total	4020	€ 246,398,014

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 01/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1393	€ 104,035,802	€ 74,684.71
Dublin	916	€ 75,100,263	€ 81,987.19
Kildare	166	€ 10,985,720	€ 66,179.03
Meath	177	€ 10,425,079	€ 58,898.75
Wicklow	134	€ 7,524,742	€ 56,154.79
Midlands	235	€ 10,671,700	€ 45,411.49
Laois	69	€ 2,955,896	€ 42,839.07
Longford	21	€ 824,582	€ 39,265.81
Offaly	59	€ 2,731,864	€ 46,302.78
Roscommon	45	€ 2,119,958	€ 47,110.18
Westmeath	41	€ 2,039,400	€ 49,741.46
Mid-West	302	€ 15,868,210	€ 52,543.74
Clare	137	€ 6,766,802	€ 49,392.72
Limerick	165	€ 9,101,408	€ 55,160.05
North East	168	€ 9,925,634	€ 59,081.15
Cavan	40	€ 1,928,795	€ 48,219.87
Louth	83	€ 5,461,716	€ 65,803.81
Monaghan	45	€ 2,535,123	€ 56,336.07
North West	291	€ 13,665,321	€ 46,959.87
Donegal	202	€ 9,769,658	€ 48,364.64
Leitrim	26	€ 980,747	€ 37,721.04
Sligo	63	€ 2,914,916	€ 46,268.51
South East	448	€ 26,051,683	€ 58,151.08
Carlow	51	€ 2,469,348	€ 48,418.59
Kilkenny	80	€ 4,246,528	€ 53,081.60
Tipperary	159	€ 8,196,818	€ 51,552.31
Waterford	87	€ 4,184,092	€ 48,093.01
Wexford	71	€ 6,954,897	€ 97,956.30
South West	613	€ 34,543,691	€ 56,351.86
Cork	490	€ 28,714,944	€ 58,601.93
Kerry	123	€ 5,828,747	€ 47,388.19
West	570	€ 31,635,973	€ 55,501.71
Galway	355	€ 19,611,006	€ 55,242.27
Mayo	215	€ 12,024,967	€ 55,930.08
Total	4020	€ 246,398,014	€ 61,293.04

2.2 Activity by County

Total Loans Drawn - For Week Ending 01/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	51	€ 2,469,348	1%	€ 48,418.59
Cavan	40	€ 1,928,795	1%	€ 48,219.88
Clare	137	€ 6,766,802	3%	€ 49,392.72
Cork	490	€ 28,714,944	12%	€ 58,601.93
Donegal	202	€ 9,769,658	4%	€ 48,364.64
Dublin	916	€ 75,100,263	30%	€ 81,987.19
Galway	355	€ 19,611,006	8%	€ 55,242.27
Kerry	123	€ 5,828,747	2%	€ 47,388.19
Kildare	166	€ 10,985,720	4%	€ 66,179.03
Kilkenny	80	€ 4,246,528	2%	€ 53,081.60
Laois	69	€ 2,955,896	1%	€ 42,839.07
Leitrim	26	€ 980,747	0%	€ 37,721.04
Limerick	165	€ 9,101,408	4%	€ 55,160.05
Longford	21	€ 824,582	0%	€ 39,265.81
Louth	83	€ 5,461,716	2%	€ 65,803.81
Mayo	215	€ 12,024,967	5%	€ 55,930.08
Meath	177	€ 10,425,079	4%	€ 58,898.75
Monaghan	45	€ 2,535,123	1%	€ 56,336.07
Offaly	59	€ 2,731,864	1%	€ 46,302.78
Roscommon	45	€ 2,119,958	1%	€ 47,110.18
Sligo	63	€ 2,914,916	1%	€ 46,268.51
Tipperary	159	€ 8,196,818	3%	€ 51,552.31
Waterford	87	€ 4,184,092	2%	€ 48,093.01
Westmeath	41	€ 2,039,400	1%	€ 49,741.46
Wexford	71	€ 6,954,897	3%	€ 97,956.30
Wicklow	134	€ 7,524,742	3%	€ 56,154.79
Total	4020	€ 246,398,014	100%	€ 61,293.04

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 01/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	516	13%	€ 34,442,319	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	165	4%	€ 14,103,157	6%
Agriculture, Forestry & Fishing	694	17%	€ 28,042,150	11%
Arts, Entertainment & Recreation	115	3%	€ 8,419,746	3%
Construction	450	11%	€ 26,789,777	11%
Education	55	1%	€ 2,894,423	1%
Electricity, Gas and Steam	13	0%	€ 1,226,375	0%
Financial & Insurance Activities	33	1%	€ 2,073,026	1%
Human Health and Social Work	104	3%	€ 5,552,733	2%
Information and Communication	138	3%	€ 11,320,360	5%
Manufacturing	320	8%	€ 23,091,253	9%
Mining & Quarrying	11	0%	€ 849,360	0%
Other Services	260	6%	€ 11,619,175	5%
Professional, Scientific & Technical Activities	225	6%	€ 14,805,785	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	17	0%	€ 1,381,713	1%
Transportation & Storage	178	4%	€ 10,165,312	4%
Water Supply, Waste Management & Sewerage	13	0%	€ 842,000	0%
Wholesale/Retail Trade & Repairs	705	18%	€ 48,290,850	20%
Total	4020	100%	€ 246,398,014	100%

